

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department – Budget Estimates 2014-15 – Administrative sanction for Rs. 52,33,86,000/- -(Rupees Fifty Two Crores Thirty Three Lakhs Eighty Six Thousands) towards meeting the expenditure upto March 2015 under Plan to the Commissioner of Tribal Welfare, Telangana State, Hyderabad – Orders – Issued.

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.Rt.No.162

Dated: 30-03-2015

Read the following:

1. From the commissioner of Tribal Welfare, Telangana State, Hyderabad
Letter Rc No.B1/22/2014, dated 16.3.2015
2. G.O.Rt.No.1004, Finance (EBS.III) Department, dated 30.03.2015.

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ORDER:

1 In the reference 1st read above, the Commissioner of Tribal Welfare, Telangana State, Hyderabad has furnished the proposals under Plan & Non-Plan Schemes for issue of BROs for 4th quarter from the Budget Provision during the financial year 2014-15 under Grant No.XXII- Tribal Welfare Department.

2. In pursuance of the Budget Release Order issued in the G.O 2nd read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for release an amount of Rs. 52,33,86,000/- (Rupees Fifty Two Crores Thirty Three Lakhs Eighty Six Thousands) towards meeting the expenditure upto March 2015 under Plan from the Budget Estimate Provision 2014-15 under the following schemes:

(Rs.in thousands)									
S. No	Head of Account	Charged/ Voted	Provisions in BE 2014-15	Additional amount sanctioned	Amounts re-appropriated	Total Provision in 2014-15	Amount already authorized	Amount authorized now	Balance amount available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Economic Support Schemes Procedure of Drawal of funds : Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-02-102-11-04-020-000	V	26,03	--	--	26,03	19,53	6,50	--
2	2225-02-102-11-04-110-111	V	14,49	--	--	14,49	8,68	5,81	--
3	2225-02-102-11-04-130-132	V	10,96	--	--	10,96	3,25	4,97	2,74
4	2225-02-102-11-04-130-133	V	23,14	--	--	23,14	4,35	13,01	5,78
5	2225-02-102-11-04-140-000	V	11,50	--	--	11,50	8,63	2,87	--
6	2225-02-102-11-04-240-000	V	22,02	--	--	22,02	3,25	13,27	5,50
7	2225-02-102-11-04-280-281	V	2,53	--	--	2,53	1,51	1,02	--
8	2225-02-102-11-04-500-503	V	17,33	--	--	17,33	4,35	8,65	4,33
9	2225-02-102-11-04-510-511	V	15,58	--	--	15,58	4,35	7,34	3,89
Scheme Name: Economic Support Schemes Procedure of Drawal of funds : Grant-in-Aid Drawing Officer: Concerned DDO Remarks:									
10	2225-02-102-11-04-310-312	V	35,00,00	--	--	35,00,00	21,00,00	8,75,00	5,25,00
Scheme Name: Educational Institutions Procedure of Drawal of funds : Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	22,50	15,78	24,86
12	2225-02-277-11-05-130-133	V	3,86,27	..	..	3,86,27	1,57,50	1,32,21	96,56
13	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	1,12,50	62,91	58,46
14	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	3,61,35	1,80,67	1,80,68

(Contd..)

S. No	Head of Account	Charge d/ Voted	Provisions in BE 2014-15	Additional amount sanctioned	Amounts re-appropriated	Total Provision in 2014-15	Amount already authorized	Amount authorized now	Balance amount available
1	2	3	4	5	6	7	8	9	10
15	2225-02-277-11-05-230-000	V	100,75,91	..	..	100,75,91	75,56,93	25,18,98	..
16	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	22,50	8,10	1,80
17	2225-02-277-11-05-300-000	V	10,25,46	..	..	10,25,46	7,69,10	2,56,36	..
18	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	2,25,00	1,60,19	2,55,60
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
19	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	1,12,50	1,12,50	..
Scheme Name: Establishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
20	2225-02-102-11-07-310-312	V	2,24,00	..	..	2,24,00	1,11,99	56,00	56,01
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-02-190-11-04-310-312	V	1,81,16	--	--	1,81,16	1,35,87	45,29	--
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
22	2225-02-102-11-08-310-312	V	3,92,00	--	--	3,92,00	1,95,99	98,00	98,01
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
23	2225-02-800-11-10-310-312	V	2,81	--	--	2,81	2,11	70	--
Scheme Name: Pre Matric Scholarships Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
24	2225-02-277-11-10-340-000	V	14,05,60	--	--	14,05,60	10,54,20	3,51,40	--
Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2225-02-277-11-15-310-312	V	9,33,33	--	--	9,33,33	5,59,99	2,33,33	1,40,01
Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
26	2225-02-102-11-17-310-312	V	84,00	--	--	84,00	63,00	21,00	--
Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
27	2225-02-277-11-16-310-312	V	1,68,00	--	--	1,68,00	1,26,00	42,00	--
Total			204,40,02	--	--	204,40,02	137,46,93	52,33,86	14,59,23

3. As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.

4. The Commissioner of Tribal Welfare, Telangana, Hyderabad shall take necessary action accordingly.

(P.T.O.)

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5. This Administrative Sanction order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006 and U.O. No. 4065/177/A1/EBS.III/15, Dt:30.03.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

G.D.ARUNA
SECRETARY TO GOVERNMENT (TW)

To

The Commissioner of Tribal Welfare, Telangana, Hyderabad.

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The Pay and Accounts Officer, Telangana, Hyderabad.

The Principal Accountant General (Civil Audit-I), Hyderabad.

Copy to:-

The P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.

The P.S. to Secretary to Government, Tribal Welfare Department.

The Finance (EBS.III) Department.

The Finance (Budget) Department.

The Reins (Budget Computers).

The Commissioner, I&PR Department. Telangana State, Hyderabad (Vadanrv@Gmail.com).

The P.S to M (TW)

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER